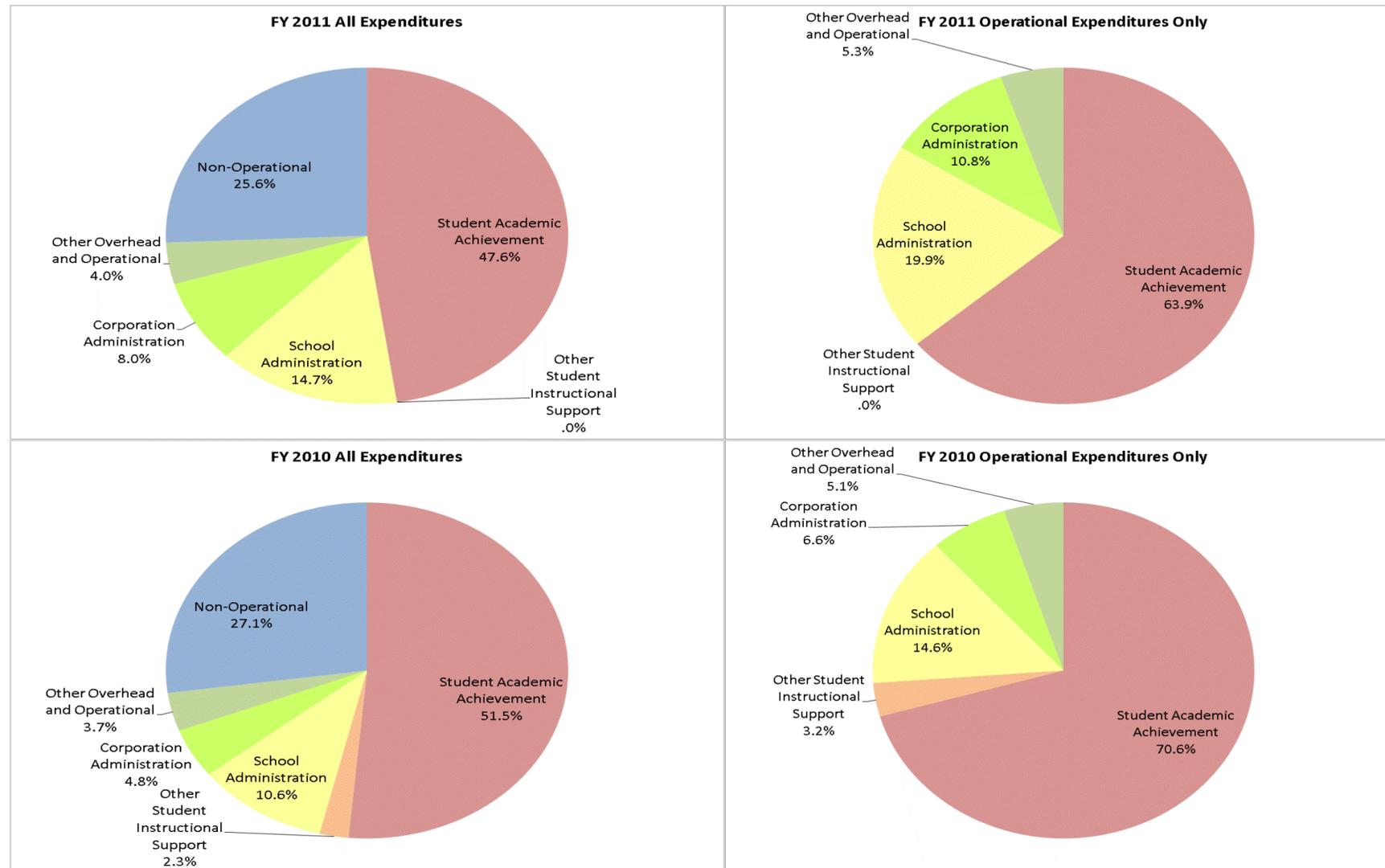


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Geist Montessori Academy (9665)

Geist Montessori Academy (9665)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement				.0%	\$392,028	51.5%	\$453,365	47.6%
Student Instructional Support			\$500	8.2%	\$98,409	12.9%	\$140,309	14.7%
Overhead and Operational			\$5,569	91.8%	\$64,534	8.5%	\$114,259	12.0%
Nonoperational				.0%	\$206,621	27.1%	\$244,128	25.6%
Grand Total			\$6,069		\$761,592		\$952,060	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		8.2%	64.4%	62.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Geist Montessori Academy (9665)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten				\$51,441			
	11100 Regular Programs; Elementary			\$285,510	\$262,961			-8%
	11200 Regular Programs; Middle/Junior High			\$52,774	\$42,374			-20%
	12150 Gifted And Talented; High Ability Student Programs			\$3,999				-100%
	12810 Special Education Preschool			\$43,290	\$65,077			50%
	22120 Improvement of Instruction; Instruction and Curriculum Development				\$1,260			
	22130 Improvement of Instruction; Instructional Staff Training			\$4,530	\$27,262			> 500%
	22360 Instruction, Related Technology; Network Support			\$1,924	\$2,991			55%
Student Academic Achievement Total				\$392,028	\$453,365			16%
Student Instructional Support								
	21320 Health Services; Medical Services				\$0			
	21340 Health Services; Nurse Services				\$71			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$17,766	\$0			-100%
	24100 Office of The Principal		\$500	\$80,644	\$140,238		> 500%	74%
Student Instructional Support Total				\$500	\$98,409	\$140,309	> 500%	43%
Overhead and Operational								
	23150 Board of Education; Legal Services		\$5,544	\$14,582	\$5,833		5%	-60%
	23210 Executive Administration; Office of The Superintendent			\$10,410	\$34,105			228%
	23220 Executive Administration; Community Relations			\$586	\$4,423			> 500%
	25150 Fiscal Services; Payroll Services			\$3,813	\$2,883			-24%
	25160 Fiscal Services; Financial Accounting			\$6,005	\$27,395			356%
	25191 Other Fiscal Services; Refund of Revenue				\$1,224			
	25195 Other Fiscal Services; Bank Account Service Charge		\$25	\$1,022	\$596		> 500%	-42%
	25199 Other Fiscal Services; Other			\$0				
	25720 Personnel Services; Recruitment and Placement			\$43	\$48			11%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$20,312	\$21,224			4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$292	\$137			-53%
	26600 Operation and Maintenance of Plant Services; Security Services			\$179	\$261			46%
	26700 Operation and Maintenance of Plant Services; Insurance			\$7,290	\$14,255			96%
	27700 Student Transportation; Contracted Transportation Services				\$1,590			
	31900 Other Food Services				\$284			
Overhead and Operational Total				\$5,569	\$64,534	\$114,259	> 500%	77%
Nonoperational								
	33990 Other Community Services; Other			\$1,438	\$266			-82%
	45100 Building Acquisition, Construction and Improvements			\$4,400	\$5,872			33%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$89,131	\$204,023			129%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$101,290	\$23,276			-77%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$9,300	\$10,691			15%
	54200 Common School Fund; Principal			\$1,062				-100%
	54250 Common School Fund; Interest			\$0				
Nonoperational Total				\$206,621	\$244,128			18%